- PPI Budget
  - Principles
    - differenciating projects and base costs
      - in order to adapt to the NGO funding models
    - budget for bare minimum
    - to support the preparation of delivery of strategic goals
      - the initiation of projects and their formulation
      - no projects per say apart of IT related work
  - Points of discussion
    - Full registration impact on operations costs
      - required for
        - Legal requirements from various PP in different countries
        - Ontention of grants and funding from Public Entities
      - Operational Impact
        - The obligation to have an external auditor (révieusr externe)
        - an enhancement to the by-laws of PPI to incorporate a clause for extended audit/revision of the accounts
        - Yearly cost
          - External Auditor (federally certified)
            - 300.- - 500.- CHF/year
  - Budget 2019
    - Base costs
      - Finance
        - Postfinance
          - Yearly Maintenance cost
            - 120.- CHF
      - Postal routing
        - Poste Suisse
          - Association Mail Generic Address
            - 20.- CHF
      - Internet
        - Infra
          - hosting
            - servers
        - DNS
          - pp-international.net
          - ppi.rocks
        - Ops support
    - Fiduciary Duties
      - reimbursemennt
        - PPNO Thinktwice
        - Postponed IT Charges
    - Projects support
      - Conferences
        - ThinkTwice
        - PSC - Secon (Pirate Security Conference)
      - Pirate Times
    - Foreseen dues
    - Foreseen donations
  - Projected Timeline
    - 2019
    - 2020
    - 2021
    - 2022
    - 2023
  - Key Milestones
    - WTO
    - Ecosoc
    - "Pirate Times"
    - PPI
      - KM
        - Conferences
          - Secon
          - ThinkTwice
        - Journals
      - Projects